

CONTUL DE REZULTAT PATRIMONIAL

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COD	DENUMIRE INDICATORI	An precedent	An curent
0200			
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	1.668.637	1.738.568
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	22.640	33.703
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	197.989	188.235
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	1.889.266	1.960.506
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	842.042	836.215
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	145.922	128.745
0201			
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	240.766	293.025
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	80.626	611.803
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	1.309.356	1.869.788
02015	- EXCEDENT (rd.06-rd.13)	579.910	90.718
0202			
02023	-EXCEDENT (rd.15+20-16-21)	579.910	90.718
02025	VIII. VENITURI EXTRAORDINARE (ct.790+791)		118.599
02028	- EXCEDENT (rd.25-rd.26)		118.599
0203			
02031	- EXCEDENT (rd.23+28-24-29)	579.910	209.317

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil